

Ref.: TGF/HIA1/MB/MS/GHA-H-MOH/IL1

14 February 2017

Dr. Badu Sarkodie
A.G. Director, Public Health Division
Ghana Health Service
The Ministry of Health of the Republic of Ghana
P.O. Box MB-44
Ministries, Accra,
Republic of Ghana

**Subject: Implementation Letter Number 1
Modifications to grant GHA-H-MOH**

Dear Dr Sarkodie

Reference is made to the Grant Confirmation dated 22 July 2015 (as amended from time to time, the "Grant Confirmation") between the Global Fund to Fight AIDS, Tuberculosis and Malaria (the "Global Fund") and the Republic of Ghana (the "Grantee") acting through Ghana Health Service of the Ministry of Health of the Republic of Ghana (the "Principal Recipient") for grant GHA-H-MOH. Unless defined in this Implementation Letter or the context requires otherwise, all capitalized terms used in this Implementation Letter shall have the same meaning as set out in the Grant Confirmation.

As a result of adjustments to the NFM budget, we propose modifying the Summary Budget included in Schedule I (Integrated Grant Description) of the Grant Confirmation. The amount of Grant Funds, as indicated in paragraph 3 of the Grant Confirmation also needs to be adjusted in order to account for the cash balance existing at the start date of the grant GHA-H-MOH.

Therefore, pursuant to Section 12.3 of the Global Fund Grant Regulations (2014), in order to reflect the above, we would like to make the following changes to the Grant Confirmation:

1. The table in paragraph 3 of the Grant Confirmation is hereby deleted in its entirety and replaced with the table set forth in Annex 1 to this Implementation Letter.
2. The Summary Budget included in Schedule I (Integrated Grant Description) of the Grant Confirmation is hereby deleted in its entirety and replaced with the Summary Budget attached to this Implementation Letter.

By signing below, the Grantee acting through the Principal Recipient hereby represents that the Grantee and the Principal Recipient acting on behalf of the Grantee have all the necessary power and/or have been duly authorised by or obtained all necessary consents, actions, approval and authorisations to execute and deliver this Implementation Letter and to perform all the obligations of the Grantee under the Grant Agreement, as amended by this Implementation Letter. The execution, delivery and performance by the Grantee or the Principal Recipient acting on behalf of the Grantee of this Implementation Letter do not violate or conflict with any applicable law, any provision of its constitutional documents, any order or judgment of any court or any competent

authority, or any contractual restriction binding on or affecting the Grantee or the Principal Recipient.

Other than to the extent modified by this Implementation Letter, all provisions of the Grant Agreement remain the same and continue to have full force and effect.

Please confirm your agreement to these amendments by signing two copies of this Implementation Letter and returning both copies to us. The above changes will take effect upon the signing by the Global Fund Chief Financial Officer (or his/her designated official) indicated below. One copy of this letter will be returned to you for your records once the Global Fund Chief Financial Officer (or his/her designated official) has signed.

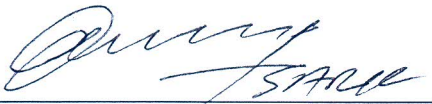
Thank you for your important efforts in the global fight against HIV and AIDS. We look forward to the continuing successful implementation of the Program.

Yours sincerely



Michael Byrne
Department Head
High Impact – Africa I

Agreed and signed:

By: 

Name: Dr Badu Sarkodie
Title: Director, Ghana Health Service

Date:

Signed by the Global Fund Chief Financial Officer or his/her designated official for the recognition of this agreement by the Global Fund.

Mark Warrillow-Thomson
Regional Finance Manager
High Impact Africa I

Date:

encl.: Annex 1– Revised Section 3 of the Grant Confirmation
Revised Summary Budget

cc: Mr. Collins Agyarko-Nti, CCM Chair
Mr. Michael Asiedu-Antwi, Local Fund Agent

Annex 1

3.1	Host Country or Region:	Republic of Ghana
3.2	(Disease) Component:	HIV/AIDS
3.3	Program Title:	Reinforcing the Scaling Up of HIV Services: Strengthening HIV Prevention and Effective Targeting
3.4	Grant Name:	GHA-H-MOH
3.5	GA Number:	789
3.6	Grant Funds:	Up to the amount of US\$72,950,276 (Seventy-Two Million Nine Hundred Fifty Thousand Two Hundred and Seventy-Six US Dollars) or its equivalent in other currencies.
3.7	Implementation Period:	From 01 July 2015 to 31 December 2017

3.8	The Principal Recipient Nominated:	<p>The Ministry of Health of the Republic of Ghana P.O. Box MB-44, Ministries, Accra Republic of Ghana</p> <p>Attention: Dr. Badu Sarkodie A.G. Director, Public Health Division Ghana Health Service</p> <p>Telephone: + 233 302 680 892 Facsimile: + 233 244 417 911 Email: sarks60@yahoo.co.uk</p>
3.9	Fiscal Year of the Principal Recipient:	01 January to 31 December
3.10	LFA:	<p>PricewaterhouseCoopers (Ghana) Limited No.12 Airport City; Una Home, 3rd Floor; PMB CT42, Cantonments; Accra, Ghana</p> <p>Attention: Mr. Michael Asiedu-Antwi</p> <p>Telephone: +233 (302) 761 50 Facsimile: +233 302 761 544 Email: michael.asiedu-antwi@gh.pwc.com</p>

3.11	Global Fund (Notices information for this Grant Confirmation):	<p>The Global Fund to Fight AIDS, Tuberculosis and Malaria Chemin de Blandonnet 8, 1214 Vernier, Geneva Switzerland</p> <p>Attention: Mr. Michael David Byrne Head, High Impact Africa 1 Department Grant Management Division</p> <p>Telephone: +41 58 791 1700 Facsimile: +41 58 791 1701 Email: michael.byrne@theglobalfund.org</p>
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Component: HIV/TB
Country / Applicant: Ghana
Principal Recipient: NACP
Grant Number: GHA-H-MOH
Implementation Period Start Date: 01/07/2015
Implementation Period End Date: 31/12/2017
Grant Currency: USD

Budget Summary (in grant currency)

By Module	Q1	Q2	Q3	Q4	Year 1	Q5	Q6	Q7	Q8	Year 2	Q9	Q10	Q11	Q12	Year 3	Total	%
Prevention programs for general population	350,961		350,961		350,961	35,566	1,738,237			1,738,237		2,051,341			2,051,341	4,176,126	5%
Prevention programs for sex workers and their clients																	
PMCT					1,838,440		6,383,942			6,383,942	2,251,846	1,367,562			3,619,408	11,841,760	15%
Tb/HIV			1,838,440	131,831	4,974,534	1,427,695	12,993,761	1,109,823	2,601,514	18,128,793	8,409,888	3,929,620	5,066,416	3,464,301	20,870,225	43,973,652	55%
HSS - Procurement supply chain management (PSCM)			217,577		217,577	56,246	1,010,219			1,066,464	79,083	284,918			344,001	1,628,043	2%
HSS - Health information systems and M&E										140,279	1,140,279	1,140,279	1,640,279	1,725,849	5,646,687	5,786,965	7%
HSS - Health and community workforce										140,279	1,140,279	1,140,279	1,640,279	1,725,849	5,646,687	5,786,965	7%
HSS - Service delivery			278,633	922,439	1,201,072	1,035,538	882,903	673,746	810,522	3,402,710	1,173,579	1,095,965	738,806	738,806	3,747,155	8,350,337	10%
HSS - Financial management			38,595	433,160	471,745	711,575	293,814	293,814	293,814	1,593,016	79,958	149,305	79,958	149,305	458,526	998,622	1%
HSS - Policy and governance			22,433	22,433	22,433	94,742	164,089	94,742	164,089	517,663	88,584	70,697	49,828	49,828	258,937	514,666	1%
Program management			26,793	26,793	26,793	73,594	55,697	49,828	49,828	16,234	16,234	16,234	16,234	16,234	16,234	16,234	0%
			91,956	67,936	159,892	135,245	135,245	145,068	145,068	560,628	145,068	145,068	145,068	145,068	580,274	1,300,794	2%
Total			7,658,956	1,604,591	9,263,547	3,578,329	23,662,024	2,367,021	4,205,115	33,812,489	13,368,286	10,214,756	7,720,355	6,273,158	37,576,555	80,652,590	100%

By Cost Grouping	Q1	Q2	Q3	Q4	Year 1	Q5	Q6	Q7	Q8	Year 2	Q9	Q10	Q11	Q12	Year 3	Total	%
1.0 Human Resources (HR)			288,222	455,340	743,562	435,370	435,370	445,193	581,069	1,897,902	706,311	706,311	706,311	706,311	2,825,245	5,466,709	7%
2.0 Travel related costs (TRC)			38,585	734,443	773,027	1,110,401	652,433	426,397	495,744	2,684,975	217,759	303,246	117,799	187,146	825,951	4,283,953	5%
3.0 External Professional services (EPS)			78,399	258,525	336,925	336,892	138,280	373,470	373,470	1,222,101	607,226	3,900,627	3,638,699	3,638,699	11,785,251	13,344,278	17%
4.0 Health Products - Pharmaceutical Products (HPPP)			4,727,511		4,727,511	14,462,873	14,462,873	209,025	14,671,898	6,895,172	1,822,640	2,713,417	1,222,988		5,759,046	26,974,334	33%
5.0 Health Products - Non-Pharmaceuticals (HPNP)			1,203,435	131,831	1,335,266	1,424,692	3,853,260	378,360	1,238,869	6,895,172	1,822,640	2,713,417	1,222,988		5,759,046	13,989,483	17%
6.0 Health Products - Equipment (HPE)								352,845	612,575	985,420						965,420	1%
7.0 Procurement and Supply-Chain Management costs (PSM)								375,604	678,310	4,856,926	3,007,855	1,992,420	2,019,405	1,725,849	8,745,529	14,921,290	19%
8.0 Infrastructure (INF)			1,318,835		1,318,835		3,803,012			82,895						84,431	0%
9.0 Non-health equipment (NHEP)				1,537	1,537	82,895				502,224	6,908	6,908	6,908	6,908	27,632	540,251	1%
10.0 Communication Material and Publications (CMP)			922	9,473	10,395	179,855	308,553	6,908	6,908	502,224	6,908	6,908	6,908	6,908	27,632	540,251	1%
11.0 Programme Administration costs (PA)			3,045	13,443	16,488	8,244	8,244	8,244	8,244	32,976	8,244	8,244	8,244	8,244	32,976	82,440	0%
12.0 Living support to client/ target population (LSCP)																	
13.0 Results-based financing (RBF)																	
Total			7,658,956	1,604,591	9,263,547	3,578,329	23,662,024	2,367,021	4,205,115	33,812,489	13,368,286	10,214,756	7,720,355	6,273,158	37,576,555	80,652,590	100%

By Recipients	Q1	Q2	Q3	Q4	Year 1	Q5	Q6	Q7	Q8	Year 2	Q9	Q10	Q11	Q12	Year 3	Total	%
NACP			409,174	1,450,328	1,859,502	2,087,426	1,407,311	1,193,990	1,330,767	6,019,494	2,262,646	5,574,092	5,694,158	5,779,728	19,310,624	27,189,620	34%
PPM			7,249,781	131,831	7,381,612	1,424,682	22,100,554	985,647	2,060,471	26,571,353	10,315,352	3,840,373	1,479,816	1,35,568	15,635,541	49,588,506	61%
RHDS					22,433	66,221	135,568	66,221	66,221	403,579	195,361	135,568	135,568	135,568	403,579	829,591	1%
JSI										140,279	1,140,279	1,140,279	1,640,279	1,725,849	5,646,687	921,723	1%
IHS										366,206	677,764	306,861	122,299	195,361	795,366	1,473,151	2%
Chemicals							18,592	121,163	538,030		162,500	162,500	162,500	162,500	650,000	650,000	1%
Total			7,658,956	1,604,591	9,263,547	3,578,329	23,662,024	2,367,021	4,205,115	33,812,489	13,368,286	10,214,756	7,720,355	6,273,158	37,576,555	80,652,590	100%

In-country cash balance available to fund grant budget, USD: 7,842,428
Year 1 ring-fenced FX gain, USD: 140,112
Grant signed amount (budget less cash balance + FX gain), USD: 72,950,276